

## **State Of Iowa Legislative ICN Savings Report for SFY 2004**

### **Iowa National Guard – Department of Public Defense**

The Iowa National Guard is comprised of nearly 9,500 Army and Air National Guard soldiers based at 48 armories, 3 air bases, and 3 aviation support facilities throughout the state. Nearly 1,700 of those soldiers are full-time employees; the remainders are traditional weekend drilling soldiers. The Army Guard soldiers are aligned into 3 major commands encompassing 13 battalions. Battalions encompass units which reside in armories in various cities within the battalion boundaries. The Air Guard soldiers are based at air bases in 3 cities around the State. The advent of affordable and extremely useful technology, such as the ICN, has allowed a widely dispersed organization such as the Iowa National Guard to better conduct our daily business and meets our training and readiness goals.

Under supervision of the Iowa National Guard's Deputy Chief of Staff of Information Management, the State ICN Manager oversees the management of 3 regional ICN coordinators, 1 ICN technician and 57 ICN classrooms located across the state. The Guard ICN coordinators are State employees responsible for the management, scheduling, maintenance, training, access and front line technical support for all the Guard's ICN classrooms. National Guard ICN classrooms are available to all authorized ICN users, which is mandated by the State Legislature.

Overall, 6194.52 hours of ICN use were conducted in National Guard classrooms in Calendar Year 2004. We billed ourselves and authorized users of the ICN \$77,431.63 room rentals in SFY04. Approximately 34% (2113.86) of these hours were generated from outside use. This

report concerns primarily the other 66% (4080.66) of hours of usage which was specifically Iowa National Guard use. Our volume of ICN use differs from other authorized ICN users in that a significant amount of travel and work are conducted after normal business hours and weekends. For instance, unit personnel may need to travel locally or over 200 miles to an armory on a weeknight for a unit-training meeting. Depending on military budgets, the soldiers may or may not get paid for their time. None of the soldiers are paid for the mileage they put on their own vehicles.

The total amount of ICN usage of our National Guard classrooms decreased approximately 1.92% from calendar year 2003. The decrease in usage is due to several factors:

- 1) The increasing number of ICN classrooms available to users on the network.
- 2) Many sites can operate while not charging for use of their classrooms.
- 3) The terrorism threat and homeland security levels caused an increase in security measures at National Guard sites. These measures proved to be a hindrance for many users and deterred them from using our facilities.
- 4) The Iowa National Guard has one of the highest deployment numbers of its soldiers in the country. This means that while soldiers are deployed we are unable to support ICN operations at those affected sites while the soldiers are deployed.

The Iowa National Guard will continue to use the ICN for its day-to-day business, training and readiness needs. Innovative ways to use the ICN are being sought and planned for additional use of the network by the Iowa National Guard.

	Guard ICN sessions	Civilian ICN sessions
Central Region	140	47
SE Region	63	27
NE Region	163	51
<b>Total</b>	<b>366</b>	<b>125</b>

<i>Total number of Iowa National Guard ICN session hours</i>	6194.52
<i>Total amount billed to ICN users for room rental</i>	\$77,431.63
<i>National Guard ICN Savings (estimated)</i>	\$482,340.51

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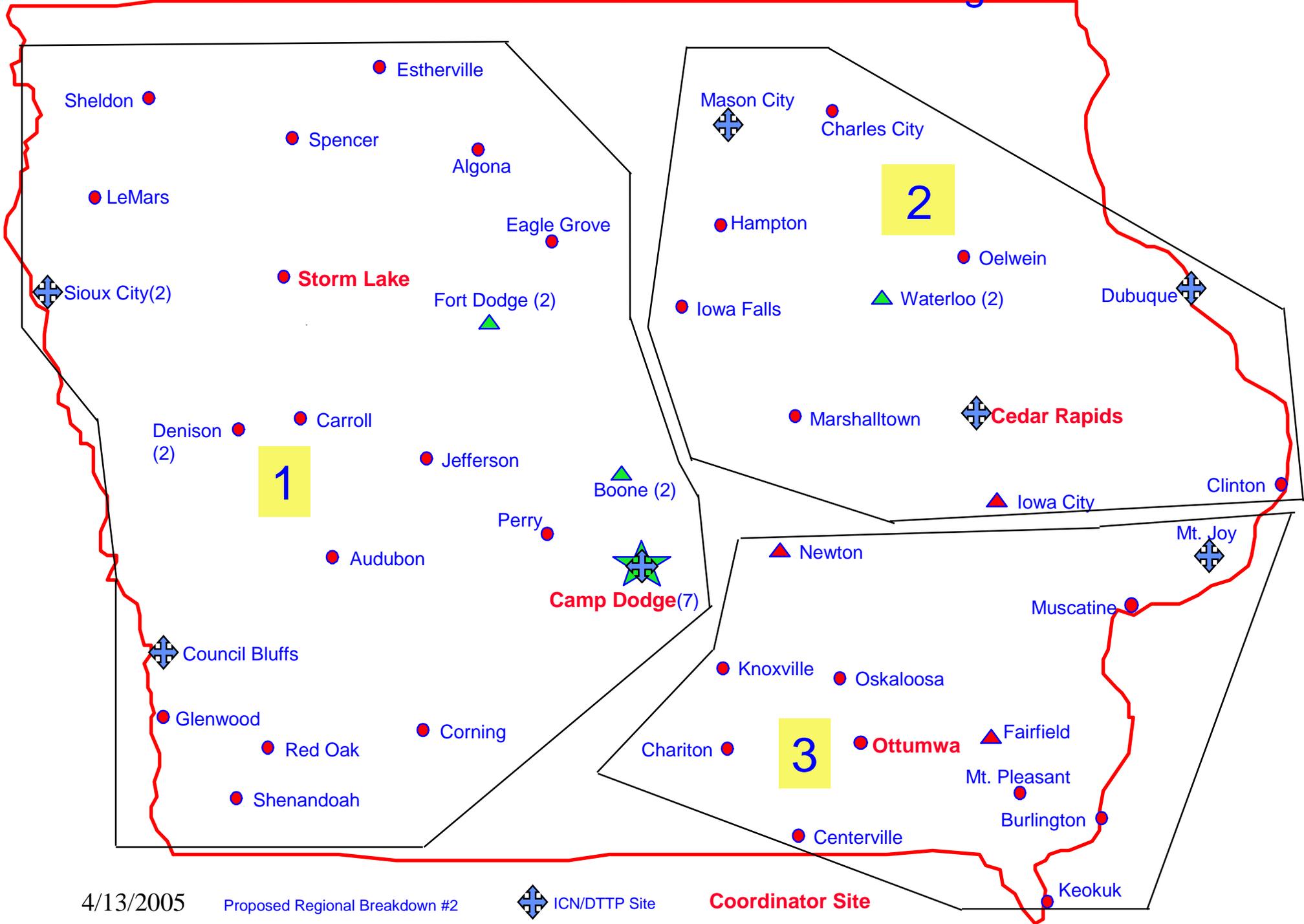
*Data sources for this report are based on Iowa National Guard ICN classroom usage reports, VOSS/ICN billing reports, and the ICN Savings database figures. Final calculations are estimated based on these sources. Sources are available for review upon request.*

***Report submitted by:***

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**Jon D. Swanson  
State ICN Manager  
Iowa National Guard**

# Iowa National Guard ICN Coordinator Regions



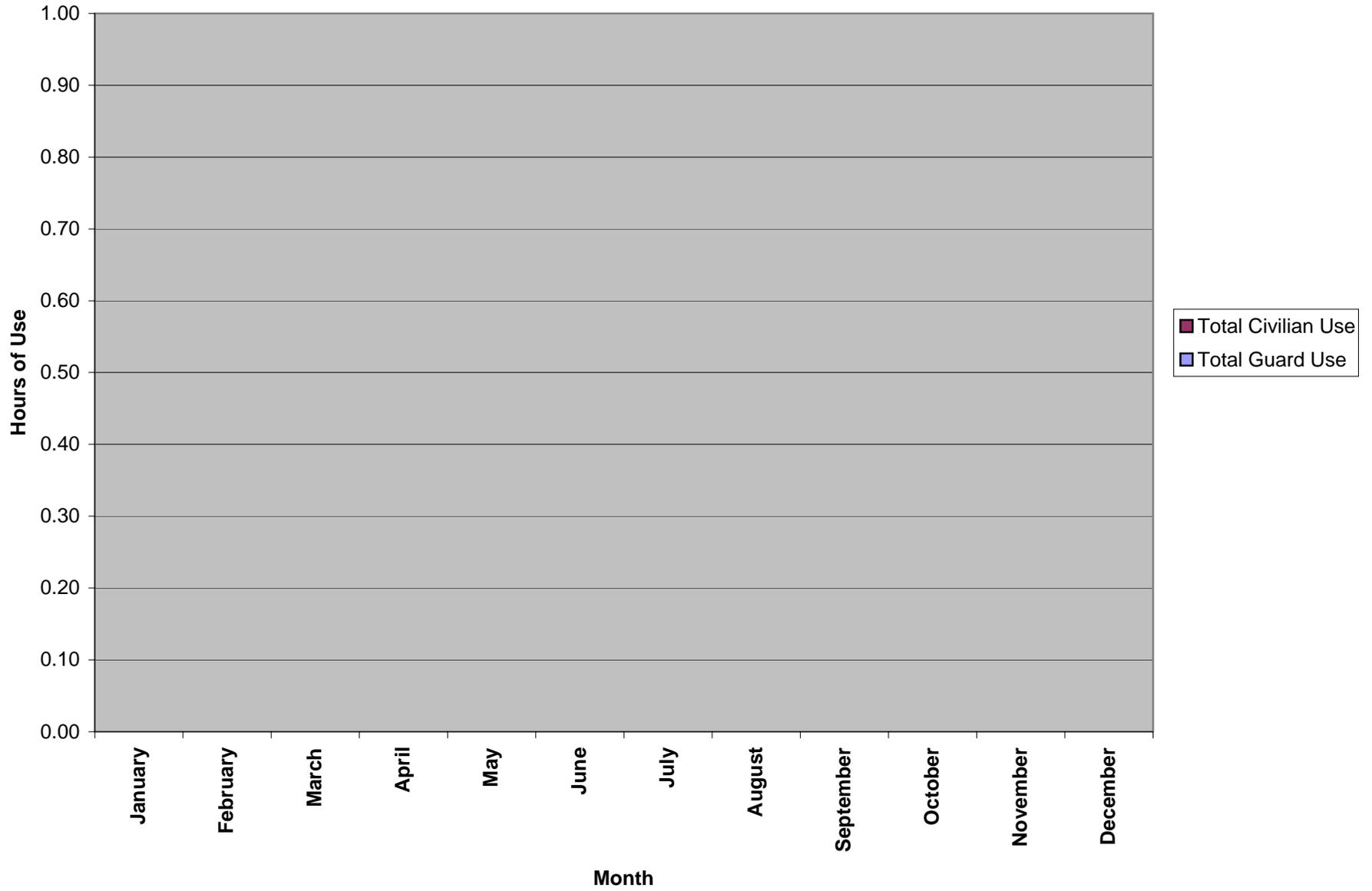
4/13/2005

Proposed Regional Breakdown #2

 ICN/DTP Site

 Coordinator Site

**State FY03 ICN Usage  
Iowa National Guard**



**2004 ICN CLASSROOM USAGE  
IOWA NATIONAL GUARD**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Source Total	Classroom Total
<b>ICN Classroom</b>														
Algona Guard Use													0.00	0.00
Algona Outside Use													0.00	
Audubon Guard Use													0.00	0.00
Audubon Outside Use													0.00	
Boone AASF Guard Use													0.00	0.00
Boone AASF Outside Use													0.00	
Boone NG Guard Use													0.00	0.00
Boone NG Outside Use													0.00	
Camp Dodge 2 Miller Guard Use													0.00	0.00
Camp Dodge 2 Miller Outside Use													0.00	
Camp Dodge 3 Museum Guard Use													0.00	0.00
Camp Dodge 3 Museum Outside Use													0.00	
Camp Dodge 4 Maint BN Guard Use													0.00	0.00
Camp Dodge 4 Maint BN Outside Use													0.00	
Carroll Guard Use													0.00	0.00
Carroll Outside Use													0.00	
Corning Guard Use													0.00	0.00
Corning Outside Use													0.00	
Council Bluffs Guard Use													0.00	0.00
Council Bluffs Outside Use													0.00	
Denison 1 Guard Use													0.00	0.00
Denison 1 Outside Use													0.00	
Denison 2 Guard Use													0.00	0.00
Denison 2 Outside Use													0.00	
DSM AG Guard Use													0.00	0.00
DSM AG Outside Use													0.00	
Eagle Grove Guard Use													0.00	0.00
Eagle Grove Outside Use													0.00	
Estherville Guard Use													0.00	0.00
Estherville Outside Use													0.00	
Fort Dodge AG Guard Use													0.00	0.00
Fort Dodge AG Outside Use													0.00	
Fort Dodge NG Guard Use													0.00	0.00
Fort Dodge NG Outside Use													0.00	
Jefferson Guard Use													0.00	0.00
Jefferson Outside Use													0.00	
LeMars Guard Use													0.00	0.00
LeMars Outside Use													0.00	
Mason City Guard Use													0.00	0.00
Mason City Outside Use													0.00	
Newton Guard Use													0.00	0.00
Newton Outside Use													0.00	

**2004 ICN CLASSROOM USAGE  
IOWA NATIONAL GUARD**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Source Total	Classroom Total
<b>ICN Classroom</b>														
Perry Guard Use													0.00	0.00
Perry Outside Use													0.00	
Red Oak Guard Use													0.00	0.00
Red Oak Outside Use													0.00	
Sheldon Guard Use													0.00	0.00
Sheldon Outside Use													0.00	
Shenandoah Guard Use													0.00	0.00
Shenandoah Outside Use													0.00	
Sioux City AG Guard Use													0.00	0.00
Sioux City AG Outside Use													0.00	
Sioux City NG Guard Use													0.00	0.00
Sioux City NG Outside Use													0.00	
Spencer Guard Use													0.00	0.00
Spencer Outside Use													0.00	
STARC 1 ECR Guard Use													0.00	0.00
STARC 1 ECR Outside Use													0.00	
STARC 2 TAG Guard Use													0.00	0.00
STARC 2 TAG Outside Use													0.00	
Storm Lake Guard Use													0.00	0.00
Storm Lake Outside Use													0.00	
<b>Total Guard Use</b>	#REF!													
<b>Total Outside Use</b>	#REF!													
<b>National Guard Use Percentage</b>	#REF!		#REF!											
<b>Outside Use Percentage</b>	#REF!		#REF!											
<b>TOTAL USAGE</b>	#REF!		#REF!											

## National Guard ICN Classroom Usage Billing 2003

### January-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$1,065.64	\$3,138.17	\$4,203.81	
Northeast	\$500.00	\$2,537.52	\$3,037.52	
Southeast	\$850.03	\$1,037.93	\$1,887.96	
<b>Total</b>	<b>\$2,415.67</b>	<b>\$6,713.62</b>	<b>\$9,129.29</b>	<b>\$9,129.29</b>

### February-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$1,713.56	\$4,835.63	\$6,549.19	
Northeast	\$755.22	\$2,935.01	\$3,690.23	
Southeast	\$1,581.29	\$1,234.38	\$2,815.67	
<b>Total</b>	<b>\$4,050.07</b>	<b>\$9,005.02</b>	<b>\$13,055.09</b>	<b>\$22,184.38</b>

### March-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$1,605.21	\$2,368.58	\$3,973.79	
Northeast	\$412.51	\$4,184.20	\$4,596.71	
Southeast	\$865.64	\$693.75	\$1,559.39	
<b>Total</b>	<b>\$2,883.36</b>	<b>\$7,246.53</b>	<b>\$10,129.89</b>	<b>\$32,314.27</b>

### April-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$923.95	\$2,145.83	\$3,069.78	
Northeast	\$135.42	\$1,982.29	\$2,117.71	
Southeast	\$1,218.76	\$475.00	\$1,693.76	
<b>Total</b>	<b>\$2,278.13</b>	<b>\$4,603.12</b>	<b>\$6,881.25</b>	<b>\$39,195.52</b>

## National Guard ICN Classroom Usage Billing 2003

### May-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$653.12	\$1,307.31	\$1,960.43	
Northeast	\$50.00	\$1,051.04	\$1,101.04	
Southeast	\$362.51	\$265.63	\$628.14	
<b>Total</b>	\$1,065.63	\$2,623.98	\$3,689.61	\$42,885.13

### June-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$578.10	\$647.92	\$1,226.02	
Northeast	\$28.13	\$569.81	\$597.94	
Southeast	\$684.39	\$50.00	\$734.39	
<b>Total</b>	\$1,290.62	\$1,267.73	\$2,558.35	\$45,443.48

### July-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$1,915.62	\$1,675.45	\$3,591.07	
Northeast	\$162.52	\$1,269.58	\$1,432.10	
Southeast	\$843.78	\$250.00	\$1,093.78	
<b>Total</b>	\$2,921.92	\$3,195.03	\$6,116.95	\$51,560.43

### August-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$837.50	\$868.75	\$1,706.25	
Northeast	\$81.25	\$868.75	\$950.00	
Southeast	\$387.52	\$406.25	\$793.77	
<b>Total</b>	\$1,306.27	\$2,143.75	\$3,450.02	\$55,010.45

## National Guard ICN Classroom Usage Billing 2003

### September-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central		\$1,314.38	\$1,314.38	
Northwest		\$726.88	\$726.88	
Northeast		\$1,411.45	\$1,411.45	
Southeast		\$437.50	\$437.50	
<b>Total</b>	\$2,797.97	\$3,890.21	\$6,688.18	\$61,698.63

### October-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$1,297.89	\$1,834.37	\$3,132.26	
Northeast	\$290.64	\$1,317.71	\$1,608.35	
Southeast	\$668.79	\$396.88	\$1,065.67	
<b>Total</b>	\$2,257.32	\$3,548.96	\$5,806.28	\$67,504.91

### November-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
West	\$926.04	\$1,194.79	\$2,120.83	
Northeast	\$286.48	\$1,131.25	\$1,417.73	
Southeast	\$831.27	\$276.04	\$1,107.31	
<b>Total</b>	\$2,043.79	\$2,602.08	\$4,645.87	\$72,150.78

### December-04

<u>Region</u>	<u>Civilian</u>	<u>Military</u>	<u>Total</u>	<u>Grand Total</u>
Central	\$409.37	\$1,765.41	\$2,174.78	
Northeast	\$234.38	\$1,361.25	\$1,595.63	
Southeast	\$468.77	\$1,041.67	\$1,510.44	
<b>Total</b>	\$1,112.52	\$4,168.33	\$5,280.85	\$77,431.63

<b>TOTAL</b>	<b>\$26,423.27</b>	<b>\$51,008.36</b>		<b>\$77,431.63</b>
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